

第1表 歳入歳出予算補正

歳入

| 款          | 項         | 補正前の額           | 補正額         | 計               |
|------------|-----------|-----------------|-------------|-----------------|
| 5 地方交付税    |           | 千円<br>4,450,000 | 千円<br>9,974 | 千円<br>4,459,974 |
|            | 1 地方交付税   | 4,450,000       | 9,974       | 4,459,974       |
| 9 国庫支出金    |           | 8,236,783       | 71,578      | 8,308,361       |
|            | 2 国庫補助金   | 2,219,962       | 71,578      | 2,291,540       |
| 10 府支出金    |           | 3,054,680       | 2,170       | 3,056,850       |
|            | 2 府補助金    | 586,971         | 1,162       | 588,133         |
|            | 3 委託金     | 195,572         | 1,008       | 196,580         |
| 14 諸収入     |           | 964,509         | 14,543      | 979,052         |
|            | 6 雑入      | 931,135         | 14,543      | 945,678         |
| 16 繰越金     |           | 0               | 960,215     | 960,215         |
|            | 1 繰越金     | 0               | 960,215     | 960,215         |
| 20 地方特例交付金 |           | 84,000          | 9,844       | 74,156          |
|            | 1 地方特例交付金 | 84,000          | 9,844       | 74,156          |
| 歳入合計       |           | 42,733,633      | 1,048,636   | 43,782,269      |