

## 全体附属明細書

### 1. 全体貸借対照表の内容に関する明細

#### (1) 資産項目の明細

##### ①有形固定資産の明細

(単位：円)

| 区分     | 前年度末残高<br>(A)   | 本年度増加額<br>(B)  | 本年度減少額<br>(C) | 本年度末残高<br>(A)+(B)-(C)<br>(D) | 本年度末<br>減価償却累計額<br>(E) | 本年度償却額<br>(F) | 本年度末<br>減損損失累計額<br>(G) | 本年度減損額<br>(H) | 差引本年度末残<br>高<br>(D)-(E)-(G) |
|--------|-----------------|----------------|---------------|------------------------------|------------------------|---------------|------------------------|---------------|-----------------------------|
| 事業用資産  | 103,698,498,558 | 13,277,961,580 | 1,164,260,645 | 115,812,199,493              | 43,062,026,965         | 1,325,193,881 | 0                      | 0             | 72,750,172,528              |
| 土地     | 37,993,044,183  | 7,556,042,380  | 446,646,381   | 45,102,440,182               | 0                      | 0             | 0                      | 0             | 45,102,440,182              |
| 立木竹    | 0               | 0              | 0             | 0                            | 0                      | 0             | 0                      | 0             | 0                           |
| 建物     | 62,931,039,507  | 4,729,755,913  | 374,676,657   | 67,286,118,763               | 42,554,929,119         | 1,229,770,812 | 0                      | 0             | 24,731,189,644              |
| 工作物    | 1,893,374,196   | 12,534,321     | 17,811,400    | 1,888,097,117                | 507,097,846            | 95,423,069    | 0                      | 0             | 1,380,999,271               |
| 船舶     | 0               | 0              | 0             | 0                            | 0                      | 0             | 0                      | 0             | 0                           |
| 浮標等    | 0               | 0              | 0             | 0                            | 0                      | 0             | 0                      | 0             | 0                           |
| 航空機    | 0               | 0              | 0             | 0                            | 0                      | 0             | 0                      | 0             | 0                           |
| その他    | 0               | 0              | 0             | 0                            | 0                      | 0             | 0                      | 0             | 0                           |
| 建設仮勘定  | 881,040,672     | 979,628,966    | 325,126,207   | 1,535,543,431                | 0                      | 0             | 0                      | 0             | 1,535,543,431               |
| インフラ資産 | 142,313,510,447 | 6,074,409,216  | 4,578,847,308 | 143,809,072,355              | 49,452,729,943         | 2,651,204,688 | 0                      | 0             | 94,356,342,412              |
| 土地     | 27,132,439,356  | 719,647,183    | 72,907,373    | 27,779,179,166               | 0                      | 0             | 0                      | 0             | 27,779,179,166              |
| 建物     | 1,981,761,063   | 0              | 0             | 1,981,761,063                | 965,773,970            | 46,950,117    | 0                      | 0             | 1,015,987,093               |
| 工作物    | 107,723,505,001 | 2,375,089,369  | 256,699,076   | 109,841,895,294              | 47,623,778,946         | 2,540,691,625 | 0                      | 0             | 62,218,116,348              |
| その他    | 1,706,815,344   | 12,712,400     | 4,052,425     | 1,715,475,319                | 863,177,027            | 63,562,946    | 0                      | 0             | 852,298,292                 |
| 建設仮勘定  | 3,768,989,683   | 2,966,960,264  | 4,245,188,434 | 2,490,761,513                | 0                      | 0             | 0                      | 0             | 2,490,761,513               |
| 物品     | 3,133,652,579   | 196,958,439    | 75,715,200    | 3,254,895,818                | 2,617,130,579          | 163,926,755   | 0                      | 0             | 637,765,239                 |
| 合計     | 249,145,661,584 | 19,549,329,235 | 5,818,823,153 | 262,876,167,666              | 95,131,887,487         | 4,140,325,324 | 0                      | 0             | 167,744,280,179             |

②有形固定資産の行政目的別明細

(単位：円)

| 区分     | 生活インフラ・<br>国土保全 | 教育             | 福祉            | 環境衛生        | 産業振興        | 消防          | 総務             | その他 | 合計              |
|--------|-----------------|----------------|---------------|-------------|-------------|-------------|----------------|-----|-----------------|
| 事業用資産  | 22,055,783,482  | 35,255,818,621 | 4,296,060,613 | 634,512,468 | 862,693     | 317,649,200 | 10,189,485,451 | 0   | 72,750,172,528  |
| 土地     | 13,049,551,596  | 21,030,803,281 | 2,458,662,130 | 0           | 0           | 18,035,001  | 8,545,388,174  | 0   | 45,102,440,182  |
| 立木竹    | 0               | 0              | 0             | 0           | 0           | 0           | 0              | 0   | 0               |
| 建物     | 8,405,420,302   | 12,438,749,727 | 1,794,919,914 | 322,899,360 | 862,693     | 140,655,292 | 1,627,682,356  | 0   | 24,731,189,644  |
| 工作物    | 239,252,739     | 934,415,335    | 42,478,569    | 0           | 0           | 156,091,107 | 8,761,521      | 0   | 1,380,999,271   |
| 船舶     | 0               | 0              | 0             | 0           | 0           | 0           | 0              | 0   | 0               |
| 浮標等    | 0               | 0              | 0             | 0           | 0           | 0           | 0              | 0   | 0               |
| 航空機    | 0               | 0              | 0             | 0           | 0           | 0           | 0              | 0   | 0               |
| その他    | 0               | 0              | 0             | 0           | 0           | 0           | 0              | 0   | 0               |
| 建設仮勘定  | 361,558,845     | 851,850,278    | 0             | 311,613,108 | 0           | 2,867,800   | 7,653,400      | 0   | 1,535,543,431   |
| インフラ資産 | 92,266,856,934  | 1,744,882,822  | 2,567,257     | 0           | 308,237,880 | 0           | 33,797,519     |     | 94,356,342,412  |
| 土地     | 26,057,337,042  | 1,415,402,324  | 0             | 0           | 272,642,284 | 0           | 33,797,516     | 0   | 27,779,179,166  |
| 建物     | 659,488,123     | 324,108,210    | 0             | 0           | 32,390,760  | 0           | 0              | 0   | 1,015,987,093   |
| 工作物    | 62,206,971,964  | 5,372,288      | 2,567,257     | 0           | 3,204,836   | 0           | 3              | 0   | 62,218,116,348  |
| その他    | 852,298,292     | 0              | 0             | 0           | 0           | 0           | 0              | 0   | 852,298,292     |
| 建設仮勘定  | 2,490,761,513   | 0              | 0             | 0           | 0           | 0           | 0              |     | 2,490,761,513   |
| 物品     | 78,791,537      | 164,506,331    | 78,420,114    | 1,578,273   | 2,000,001   | 81,890,236  | 230,578,747    | 0   | 637,765,239     |
| 合計     | 114,401,431,953 | 37,165,207,774 | 4,377,047,984 | 636,090,741 | 311,100,574 | 399,539,436 | 10,453,861,717 | 0   | 167,744,280,179 |